

MERRIAM DRAINAGE DISTRICT

Fiscal Year 2022 Proposed Capital Improvement Projects														
Priority	Project No.	Project Name	Status	Estimate	Notes	Max Rieke Quote	Completed with 2021 Funds	2022				2023	Billed Year-to-Date	Remaining To Be Billed
								1st Quarter Jan-March	2nd Quarter April - June	3rd Quarter July - Sept	4th Quarter Oct - Dec			
2022 Capital Improvement Projects														
1	A	Wall Repair	Proposed	\$ 132,000.00	Project 2020 I. This project has been placed on hold due to pending USACE project.								\$ -	\$ -
2	B		Proposed										\$ -	\$ -
3	C		Proposed										\$ -	\$ -
4	D		Proposed										\$ -	\$ -
5	E		Proposed										\$ -	\$ -
6	F		Proposed										\$ -	\$ -
7	G		Proposed										\$ -	\$ -
8	H		Proposed										\$ -	\$ -
9	I		Proposed										\$ -	\$ -
SubTotals				\$ 132,000.00				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022 Annual Maintenance														
1		Hole Repairs	Proposed	\$ 16,000.00				\$ 16,604.00					\$ 16,604.00	\$ -
2		Clearing Trees and Spraying	Proposed	\$ 18,000.00									\$ -	\$ -
3		Clean Ditch Along Trail	Proposed	\$ 3,500.00									\$ -	\$ -
4		Planting Maintenance	Proposed	\$ 2,500.00									\$ -	\$ -
5			Proposed										\$ -	\$ -
6			Proposed										\$ -	\$ -
7			Proposed										\$ -	\$ -
8			Proposed										\$ -	\$ -
9			Proposed										\$ -	\$ -
10			Proposed										\$ -	\$ -
11			Proposed										\$ -	\$ -
12			Proposed										\$ -	\$ -
SubTotals				\$ 40,000.00				\$ 16,604.00	\$ -	\$ -	\$ -	\$ -	\$ 16,604.00	\$ -
Totals				\$ 172,000.00				\$ 16,604.00	\$ -	\$ -	\$ -	\$ -	\$ 16,604.00	\$ -